2016 Annual Report

The mission of the Vermont Foodbank is to gather and share quality food and nurture partnerships so that no one in Vermont will go hungry.

more than 12 million pounds of food

With a dedicated network of 225 food shelves and meal sites, the Vermont Foodbank provided more than 12 million pounds of food to 153,000 Vermonters who struggle with hunger.

466,323 pounds of fresh Vermont produce

466,323 pounds of fresh Vermont produce were made available to Vermonters in need because of the generous support of nearly 80 Vermont farms.

9,336 pounds of apples

A total of 18 apple orchards—along with families; community members; and corporate, school, and civic groups—participated in Pick for Your Neighbor (PFYN), which resulted in **9,336 pounds of apples** being gathered and distributed to food shelves and meal sites in the Foodbank's network. Woodchuck Hard Cider provided underwriting support, for the seventh year in a row!

700 riders

The 2016 Harpoon Point to Point raised $210,505 with the help of more than 700 riders—another record-breaking year.

17,553 hours of donated volunteer support

The Foodbank's work of gathering and sharing quality food was accomplished with the help of 2,367 volunteers who provided 17,553 hours of donated volunteer support. Volunteers helped us glean Vermont produce, sort and deliver food to our neighbors in need, put on events, send thank you letters, and the list goes on!

284,310 SNAP meals

The Foodbank continued its SNAP Outreach in 2016, resulting in the completion of 438 applications. According to the Feeding America SNAP calculator, the estimated SNAP benefits generated by those 438 applications is $830,186; the estimated local economic impact generated for the state of Vermont is $1,486,033. The number of SNAP meals attributed to this work is 284,310.

more than 430,000 servings of food

Community Kitchen Academy (CKA), which prepares under- and unemployed Vermonters for food service careers through an intensive program of culinary skills development, career readiness, and job placement, entered its sixth year. It now operates in partnership with the Chittenden Emergency Food Shelf in Burlington and Capstone Community Action in Barre. CKA has graduated 232 students since 2009—and produced more than 430,000 servings of food for Vermonters in need.

291 cooking demos

VT Fresh is the Vermont Foodbank's nutrition education program. It increases access to and improves the availability of fruits and vegetables at food shelves throughout Vermont while encouraging participants to increase their consumption of fresh foods. In 2016, the Vermont Foodbank provided 291 cooking demos at 18 food shelves and engaged more than 3,600 participants. After tasting a particular vegetable, 76 percent of participants reported that they were more willing to try that vegetable again at home.

2 The Foodbank added two new board members: Mitzi Johnson, Speaker of the House, Vermont House of Representatives, and Hillary Orsini, Vermont Energy Investment Corporation (VEIC).

17,000 donors

More than 17,000 individuals, businesses, and organizations provided financial support to the Foodbank in FY 2016.

2016 Annual Report

Vermont Foodbank
www.vtfoodbank.org

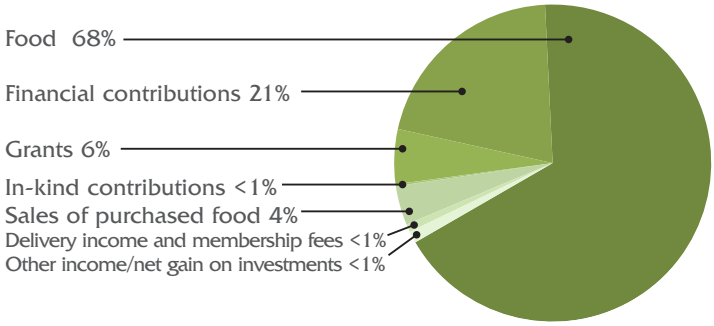
CHARITY NAVIGATOR ★★★★ Four Star Charity

MEMBER OF FEEDING AMERICA

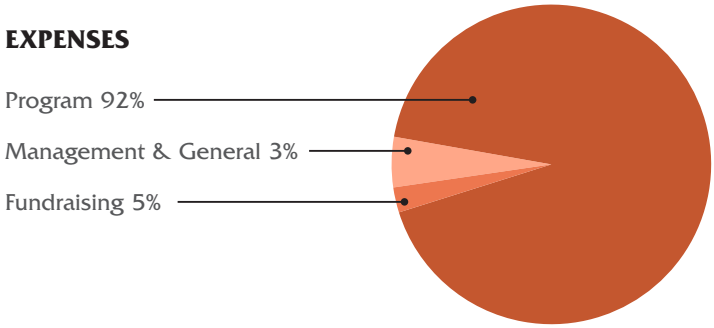
CONDENSED STATEMENT OF ACTIVITIES FY16

REVENUE	
Contributions:	
Food	$ 18,790,375
Financial contributions	$ 5,779,271
Grants	$ 1,548,741
In-kind contributions	$ 65,495
Sales of purchased food	$ 1,099,256
Delivery income and membership fees	$ 208,819
Other income/net gain on investments	$ 332,874
TOTAL REVENUE	$ 27,824,831
EXPENSES	
Program Services:	
Food	$ 23,621,466
Management and general	$ 650,625
Fundraising expenses	$ 1,302,314
TOTAL EXPENSES	$ 25,574,405
Changes in net assets,	$ 2,250,426
NET ASSETS, beginning of year	$ 6,330,501
NET ASSETS, end of year	$ 8,580,927

REVENUE



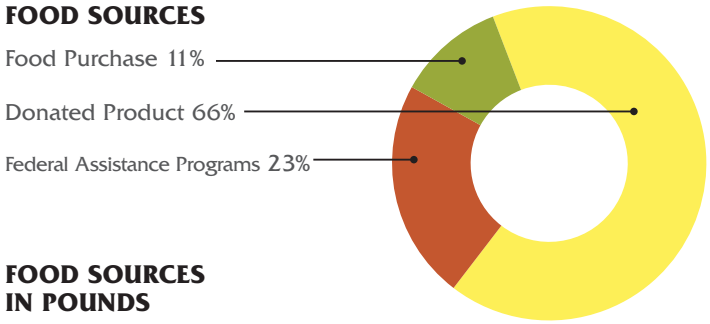
EXPENSES



CONDENSED STATEMENT OF FINANCIAL POSITION FY16

ASSETS	
Cash and marketable securities	$ 3,661,471
Receivables	$ 308,860
Prepaid expenses	$ 121,206
Inventory	$ 2,265,522
Property, plant and equipment	$ 2,655,310
TOTAL ASSETS	$ 9,012,369
LIABILITIES	
Accounts payable	$ 231,107
Accrued expenses	$ 135,335
Notes payable	$ 65,000
TOTAL LIABILITIES	$ 431,442
NET ASSETS	
Unrestricted - undesignated	$ 4,284,666
Unrestricted - property and equipment	$ 2,655,310
Unrestricted - board designated	$ 300,000
TOTAL UNRESTRICTED NET ASSETS	$ 7,239,976
Temporarily restricted	$ 1,340,951
TOTAL NET ASSETS	$ 8,580,927
TOTAL LIABILITIES AND NET ASSETS	$ 9,012,369

FOOD SOURCES



FOOD SOURCES IN POUNDS

Donated Product	8,017,057
Federal Assistance Programs	2,740,775
Food Purchase	1,343,606
TOTAL	12,101,438

FOODBANK BOARD OF DIRECTORS

Doug Lantagne, Chair
Susan Bassett
Jason Doiron
David Epstein
Mitzi Johnson
Senator Jane Kitchel
Stephen Magowan
Hillary Orsini
Beth Rusnock
George Schenk
Jan Scites
Peter McH. Stamm
Margie Stern
Ben Theriault
Martha Trombley Oakes
Donna Watts
Joe Zuaro, DDS

Gather. Share. Nurture.